

PROJECT LIST				
FY05				
PROPONENT	PRIORITY	ITEM	Account	AMOUNT
DPW	1	Cooke Berm Maint.		\$18,000.00
DPW	2	Tredat Software System Replacement		\$16,000.00
DPW	3	Demo EP4 Water Tank	Demo	\$10,000.00
DPW	4	New Sign for Wilcox WWTP	L	\$2,500.00
DPW	5	Sandfilter Line Project @ WWTP	L	\$14,000.00
DPW	6	Intall Well head security at WWTP	L	\$4,000.00
DPW	7	Fire Booster Pumps for Wilcox	K	\$18,000.00
DPW	8	Replace Variable Speed Blower	K	\$24,000.00
DPW	9	Replace ceased water valves on Hdqtrs system	K	\$45,000.00
DPW	10	Renovate Anderson Liftstation	K	\$20,000.00
Reccuring Requirments				
DPW	1	General Road Maintenance (Wilcox & Cooke)		\$15,000.00
DPW	2	Clarifiers-Painting	K	\$25,000.00
DPW	3	Sand Filters-Painting	K	\$15,000.00
DPW	4	Lab-Building-Painting	K	\$5,000.00
DPW	5	Outside Piping-Painting	K	\$5,000.00
DPW	6	Collection System Maintenance (Critical Areas)	K	\$18,000.00
DPW	7	Right of Way Clearing	K	\$20,000.00
DPW	8	Lifecycle Replace. of Process control Instumentation	K	\$8,000.00
DPW	9	Fence Repairs	K	\$8,000.00