Overhead Labor		17,068.15
WWTP Contract		534,986.10
Electric WWTP		252,404.10
Gas WWTP		142,616.40
Sewer Mains		25,000.00
Chem Latrines		155,000.00
Sludge Disposal		75,480.00
Port-a-Pots		429,798.42
Landfill/Refuse		102,386.00
CA Contract Overhead		
TOTAL		1,734,739.17
KGALS		602,647
	RATE A	**2.8785**
NON-GOVERNMENT		
Current Acquisition Cost	25,352,840.00	
Annual Charge	2,535,284.00	
Quantity Used	602,647.00	
Unit Cost of Capital		4.21
	sub-total	7.09
	Overhead (15%)	1.06
	RATE B	**8.15**

SEWAGE B33.5

CA CONTRACT LABOR		547,980.10
Pump Station Electric		51,907.25
Supplies		175,000.00
Credtl Cards		10,000.00
Water Distro Mains		192,000.00
Maint & Rpr of Lines		75,000.00
Overhead Labor		17,068.15
TOTAL		1,068,955.50
KGALS		443,708
	RATE A	**2.4091**
NON-GOVERNMENT		
Current Acquisition Cost	21,016,184.00	
Annual Charge	2,101,618.00	
Quantity Used	443,708.00	
Unit Cost of Capital		3.81
	sub-total	6.22
	Overhead (8%)	0.50
	RATE B	**6.72**

WATER B33.4